



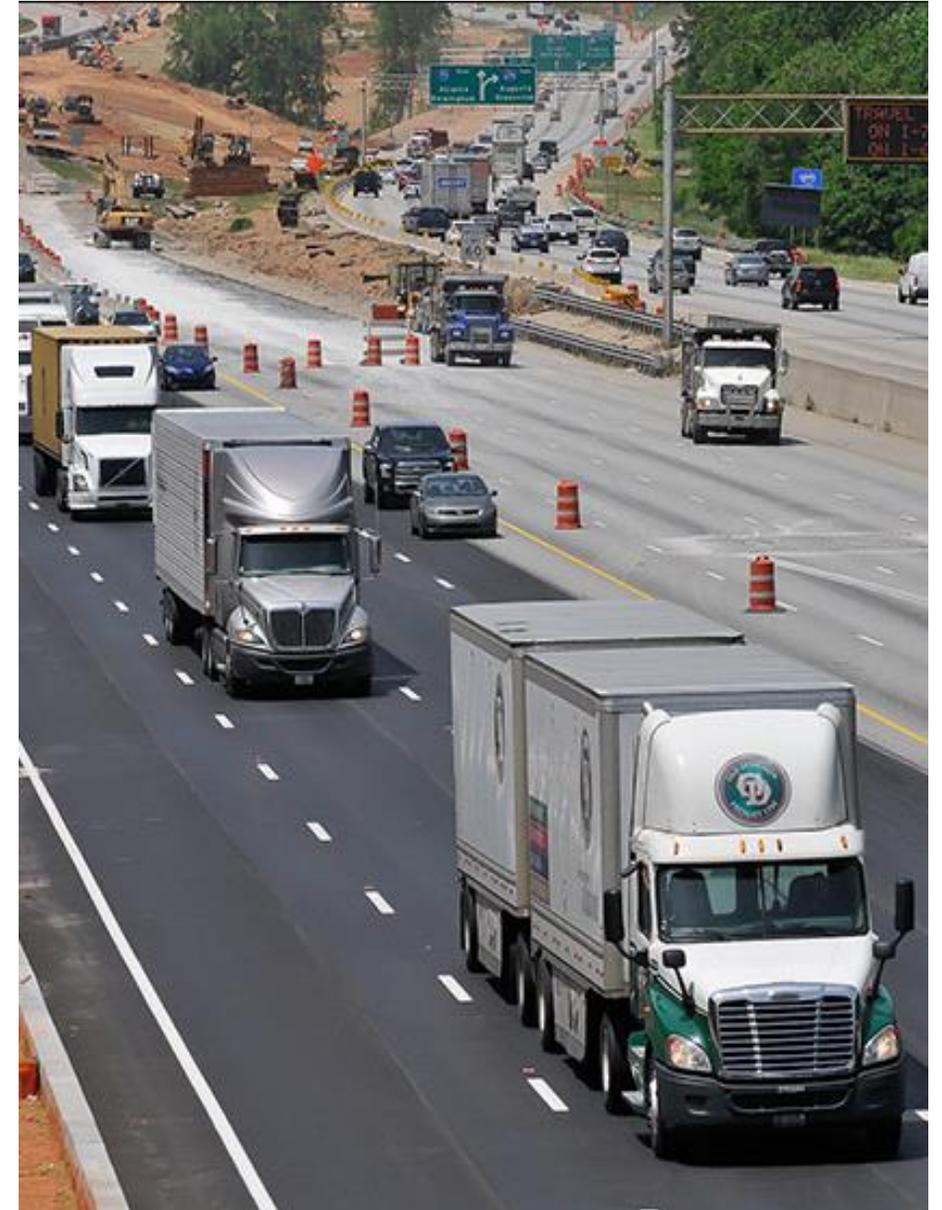
# State Transportation Board Meeting

March 19, 2020



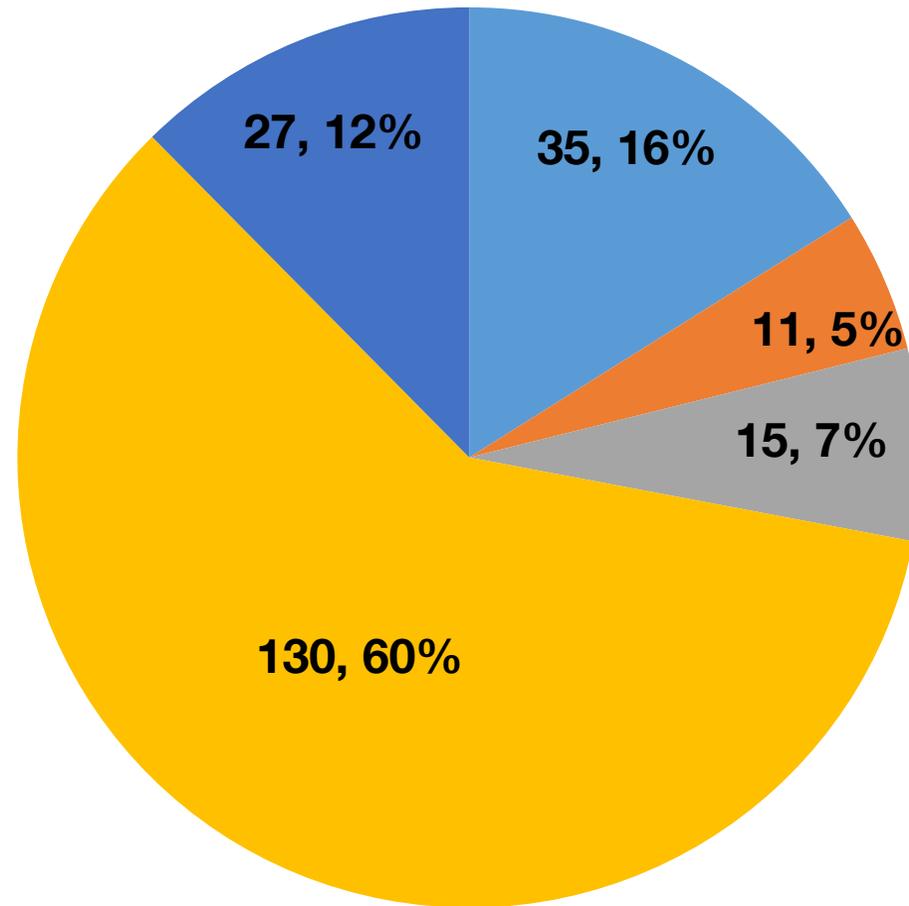
# April 2020 Letting Report

**Albert V. Shelby, III**  
**Director of Program Delivery**  
**March 19, 2020**



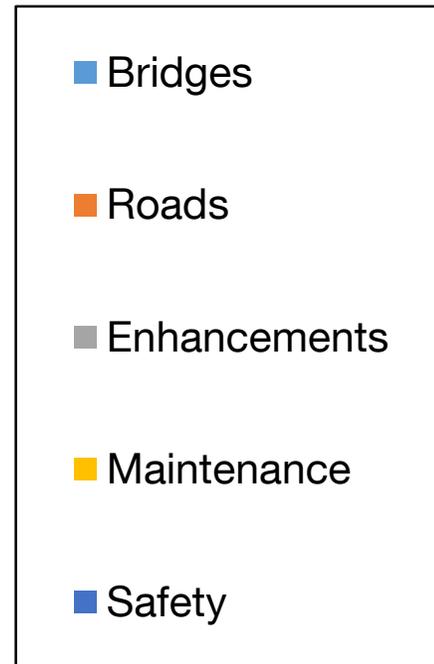
# Fiscal Year 2020 Letting Report

## Number of Projects Let in FY 2020 (Contractor Low Bid Award Data)



**Total = 218**

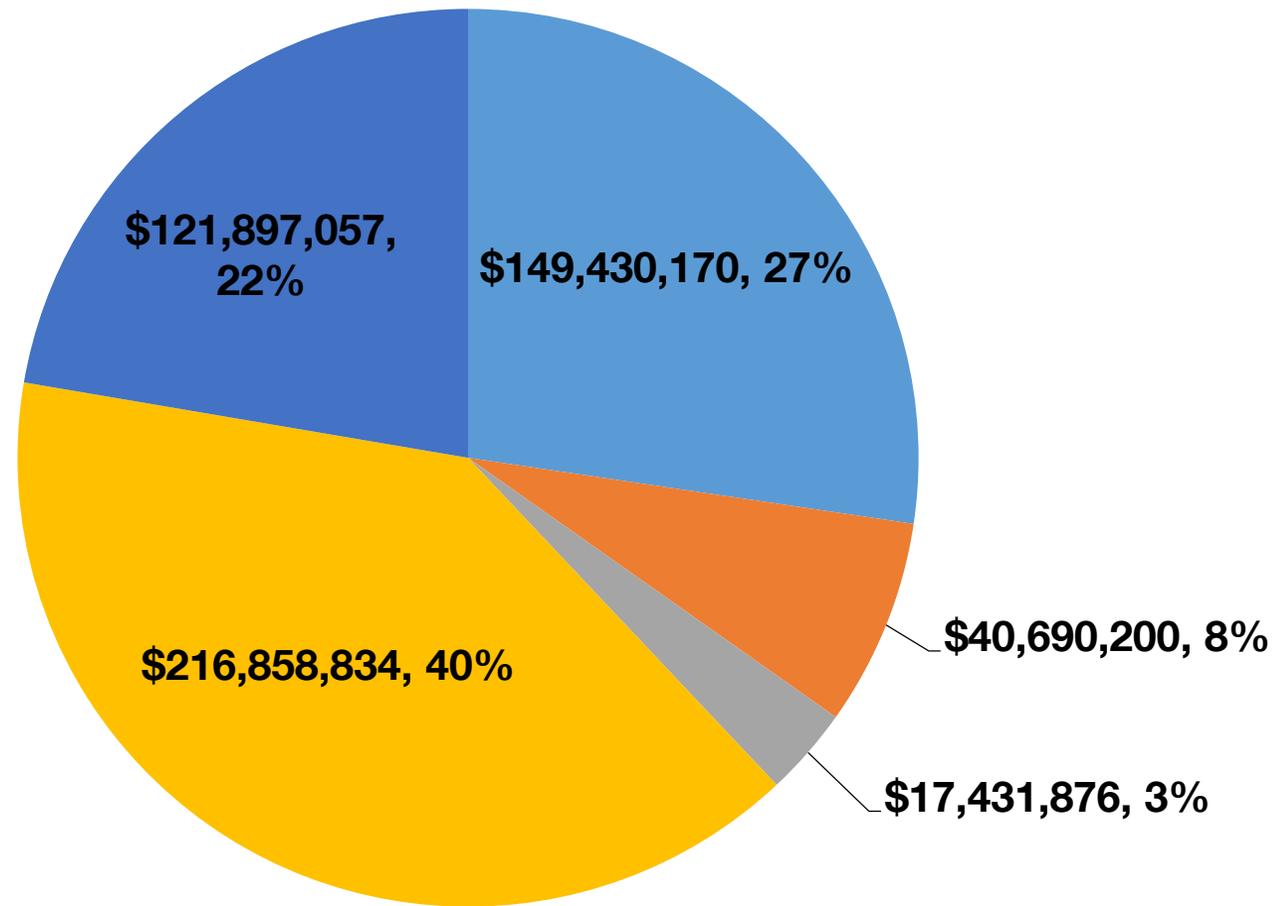
### GDOT & Local Lets



As of March 4, 2020  
Source Bidding Administration

# Fiscal Year 2020 Letting Report

## Dollar Amount of Projects Let in FY 2020 (Contractor Low Bid Award Data)



**Total = \$674,004,767**

### GDOT & Local Lets

- Roads
- Safety
- Enhancements
- Maintenance
- Bridges

*As of March 4, 2020  
Source Bidding Administration*

## February 2020 Letting Results

Summary	Presented to GDOT Board (Includes Adjustments)	Low Bid (Awarded to Contractor)	Low Bid w/Adjustments (Total Project Obligation)
GDOT Let (Project Count)	23	23	23
GDOT Let (Dollars)	\$132,665,369	\$127,696,631	\$130,555,231
<b>Local Let</b>	<b>0</b>	<b>NA</b>	<b>NA</b>

\*Low Bid Award Amount includes the Deferred and Awarded projects.  
Does not include Engineering and Inspection, Utilities, Liquid AC, Incentives, LMIG and Rejected projects.



# **GDOT and Local Let Projects**

## **April 2020 Letting**

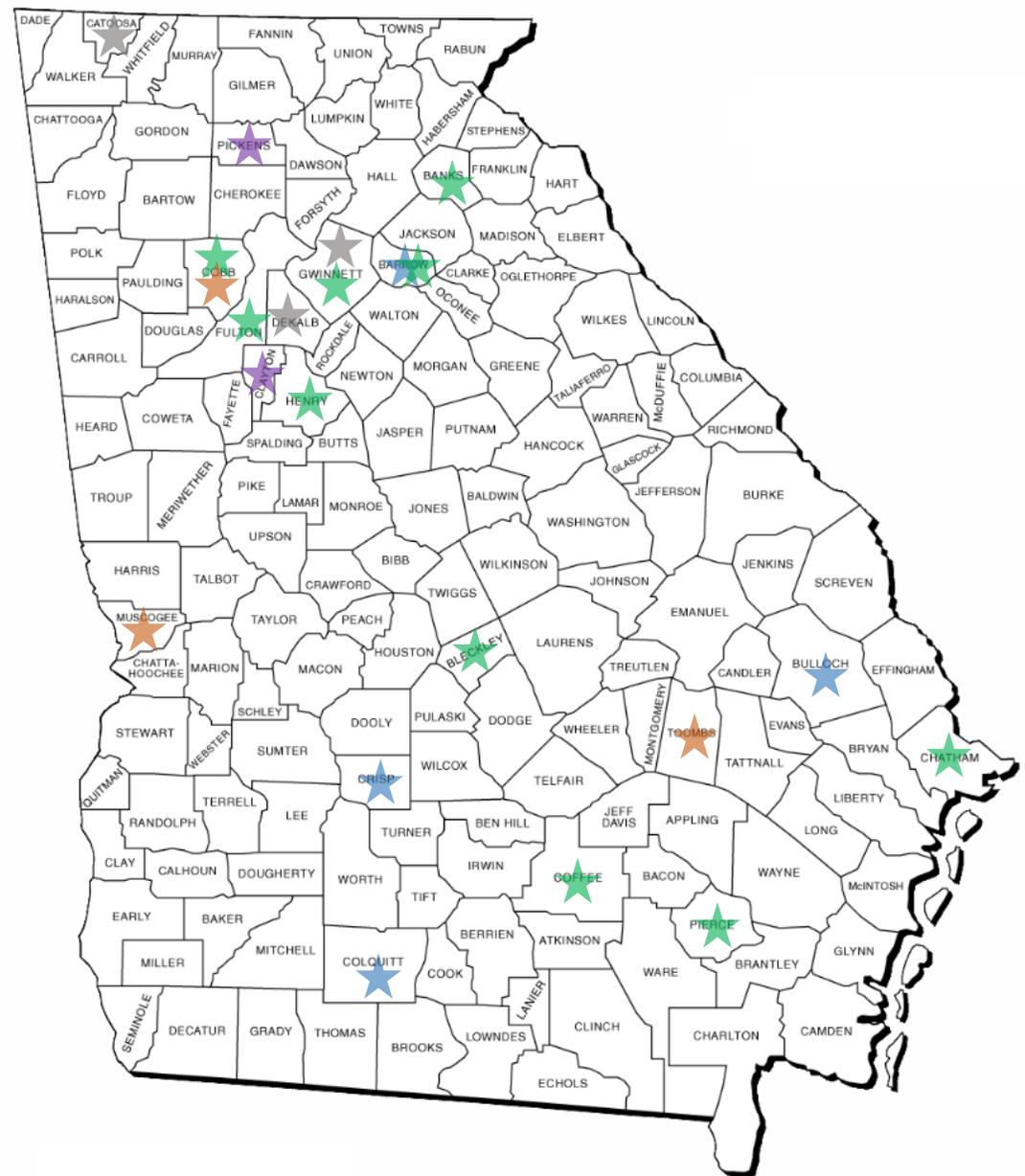
## GDOT and Local Let Projects April 2020 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
M005897	SR 25 FROM BRYAN COUNTY LINE TO I-516	Chatham	Resurface & Maintenance	001	DOT	GDOT
M005898	SR 30 FROM EFFINGHAM COUNTY LINE TO W OF SR 21	Chatham	Resurface & Maintenance	001	DOT	GDOT
M005919	SR 21 FROM N OF CS 590/SMITH AVE TO CS 661/HENDLEY ROAD	Chatham	Resurface & Maintenance	001	DOT	GDOT
0015920	SR 22 SPUR @ I-185	Muscogee	Operational Improvement	002	DOT	GDOT
0016416	CR 351/BROCK ROAD @ REEDY CREEK	Crisp	Bridges	002	DOT	GDOT
M006015	I-75 FROM SR 155 TO 0.02 MI S OF CR 2993/WALT STEVENS ROAD	Henry	Pavement Markings	003, 013	DOT	GDOT
0012875	CS 5156/CHAMBLEE DUNWOODY RD FROM COTILLION DR TO PEELER RD	DeKalb	Bicycle/Ped. Facility	006	LOC	Dunwoody
0014160	ROGERS BRIDGE @ CHATTAHOOCHEE RIVER - PEDESTRIAN BRIDGE	Gwinnett	Bridges	006, 007	LOC	Duluth
0016072	PEACHTREE IND BLVD FROM S OF ROGERS BRIDGE RD TO GRAND VISTA	Gwinnett	Resurface & Maintenance	007	LOC	Gwinnett County
0016415	CR 481/FUNSTON SALE CITY ROAD @ BRIDGE CREEK	Colquitt	Bridges	008	DOT	GDOT
M004853	SR 112 FROM SR 87/BLECKLEY TO SR 19/WILKINSON	Bleckley	Resurface & Maintenance	008	DOT	GDOT

## GDOT and Local Let Projects April 2020 Letting

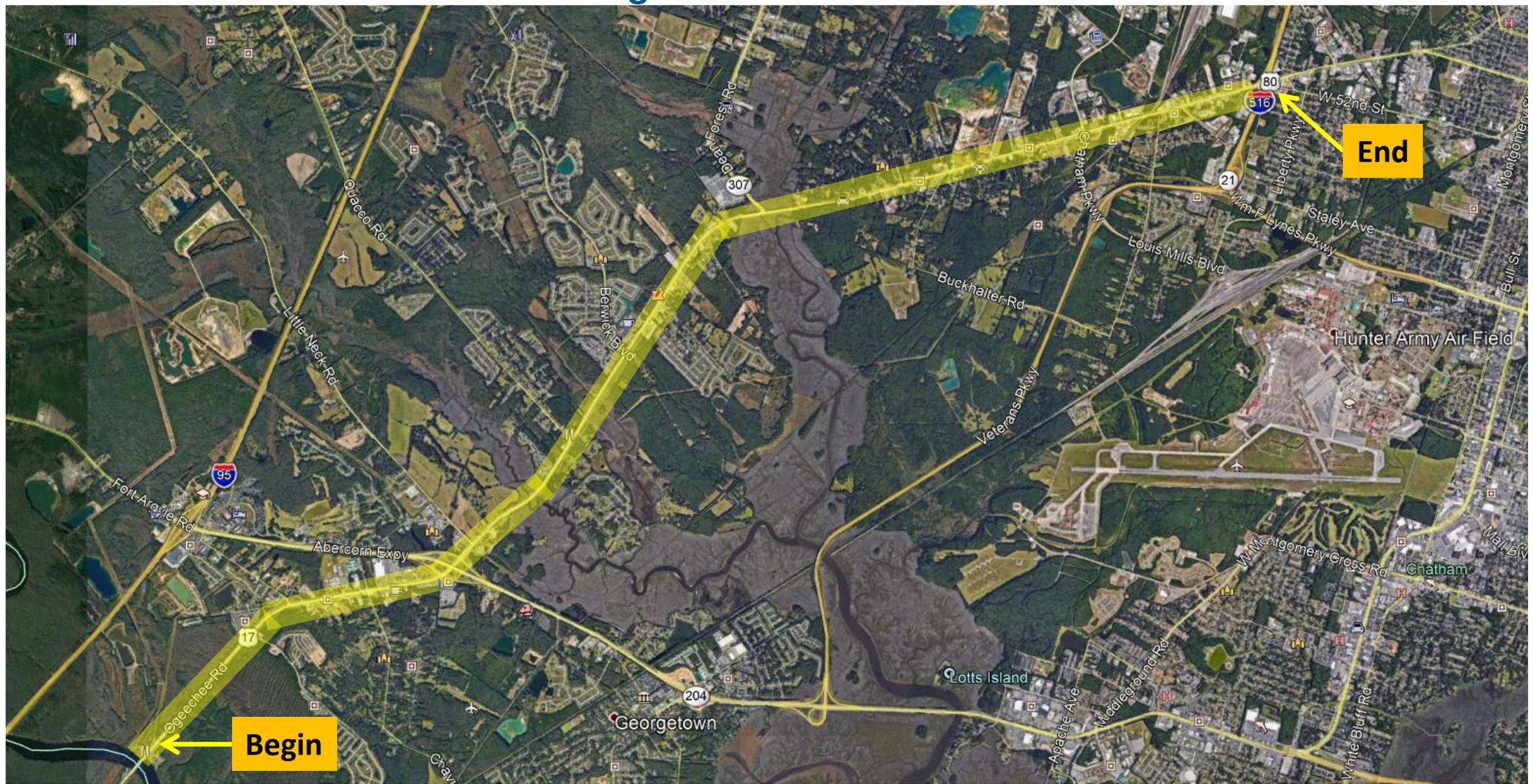
Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
M005834	SR 105 FROM 0.02 MI W OF SR 184/FRANKLIN TO SR 15/BANKS	Banks	Pavement Preservation	009	DOT	GDOT
M006087	SR 53 @ MULBERRY RIVER - BRIDGE REHABILITATION	Barrow	Bridges	009, 010	DOT	GDOT
0008430	SR 316/US 29 @ SR 11	Barrow	Interchange	010	DOT	GDOT
M005802	SR 120 FROM CS 1621/WHITLOCK AVE TO SR 3/US 41	Cobb	Resurface & Maintenance	011	DOT	GDOT
M005943	SR 5/SR 120 ALT FROM SR 120 TO SR 3/US 41	Cobb	Resurface & Maintenance	011	DOT	GDOT
0006049	SR 360 FROM NEW MACLAND ROAD/COBB TO SR 120/PAULDING	Cobb	Widening	011, 013, 014	DOT	GDOT
0015806	CR 432/SPRING CREEK ROAD @ SPRING CREEK	Bulloch	Bridges	012	DOT	GDOT
522220-	SR 4/US 1 FROM S OF SR 147 TO S OF GEORGE HILL ROAD - TIA	Toombs	Widening	012	DOT	GDOT
0012833	SR 3/US 19 @ SR 138	Clayton	Operational Improvement	013	DOT	GDOT
M005963	I-285 @ SR 14 SPUR - BRIDGE REHABILITATION	Fulton	Bridges	013	DOT	GDOT
0008314	SR 136 FROM SR 136 CONN TO SR 515	Pickens	Realignment	014	DOT	GDOT

# April 2020 Projects Throughout Georgia



	<b>Bridges</b>
	<b>Roads</b>
	<b>Enhancements</b>
	<b>Maintenance</b>
	<b>Safety</b>

# SR 25 FROM BRYAN COUNTY LINE TO I-516 Resurfacing Project in Chatham County Congressional District 1



# CR 351 / BROCK ROAD @ REEDY CREEK

## Bridge Replacement Project in Crisp County

### Congressional District 2



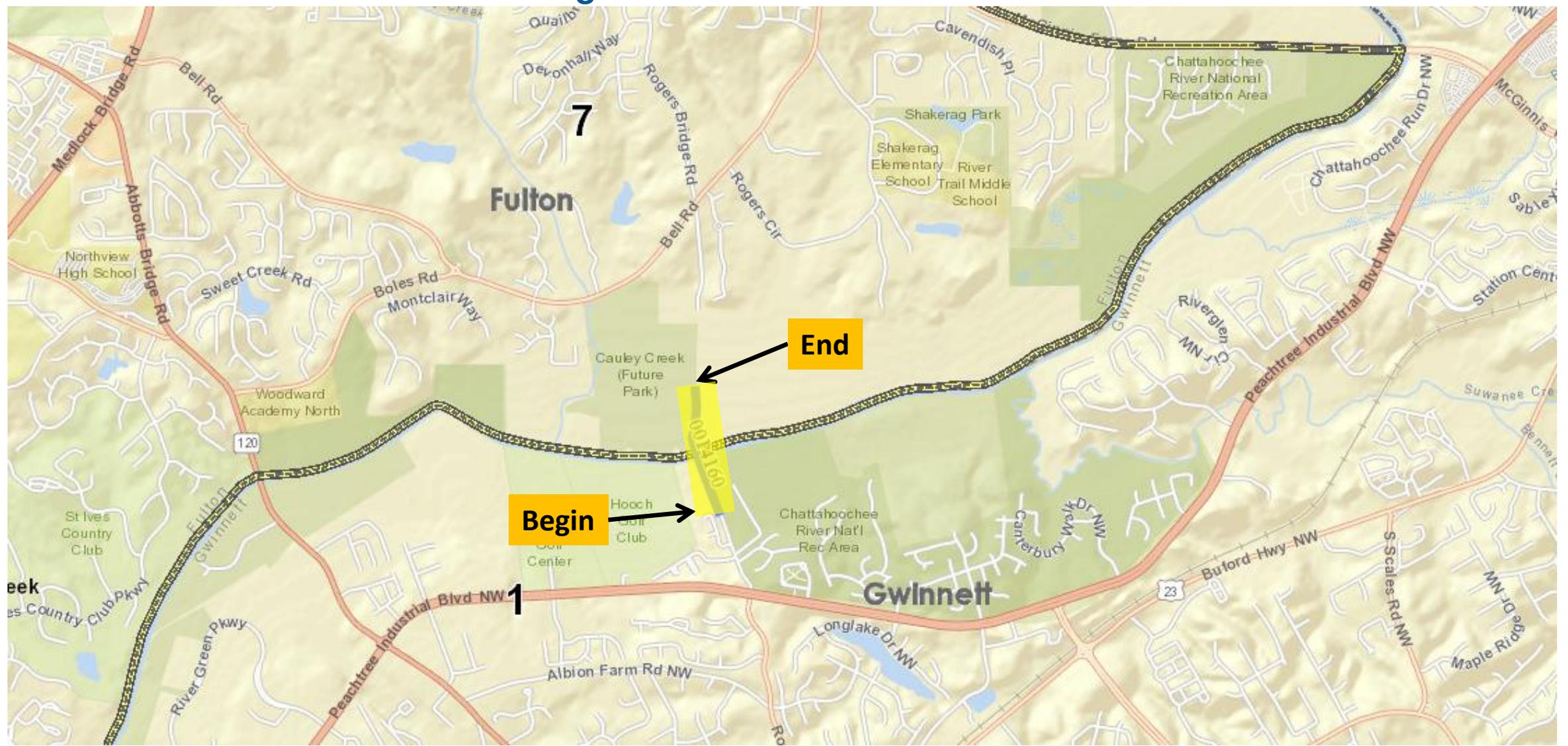
**CR 351 / BROCK ROAD @ REEDY CREEK**  
**Bridge Replacement Project in Crisp County**  
**Congressional District 2 (Continued)**



# ROGERS BRIDGE @ CHATTAHOOCHEE RIVER - PEDESTRIAN BRIDGE

## Pedestrian Bridge Project in Gwinnett and Fulton Counties

### Congressional Districts 6 and 7



# **ROGERS BRIDGE @ CHATTAHOOCHEE RIVER - PEDESTRIAN BRIDGE**

## **Pedestrian Bridge Project in Gwinnett and Fulton Counties**

### **Congressional Districts 6 and 7 (Continued)**



# **ROGERS BRIDGE @ CHATTAHOOCHEE RIVER - PEDESTRIAN BRIDGE**

## **Pedestrian Bridge Project in Gwinnett and Fulton Counties Congressional Districts 6 and 7 (Continued)**



# CR 481 / FUNSTON SALE CITY ROAD @ BRIDGE CREEK

## Bridge Replacement Project in Colquitt County

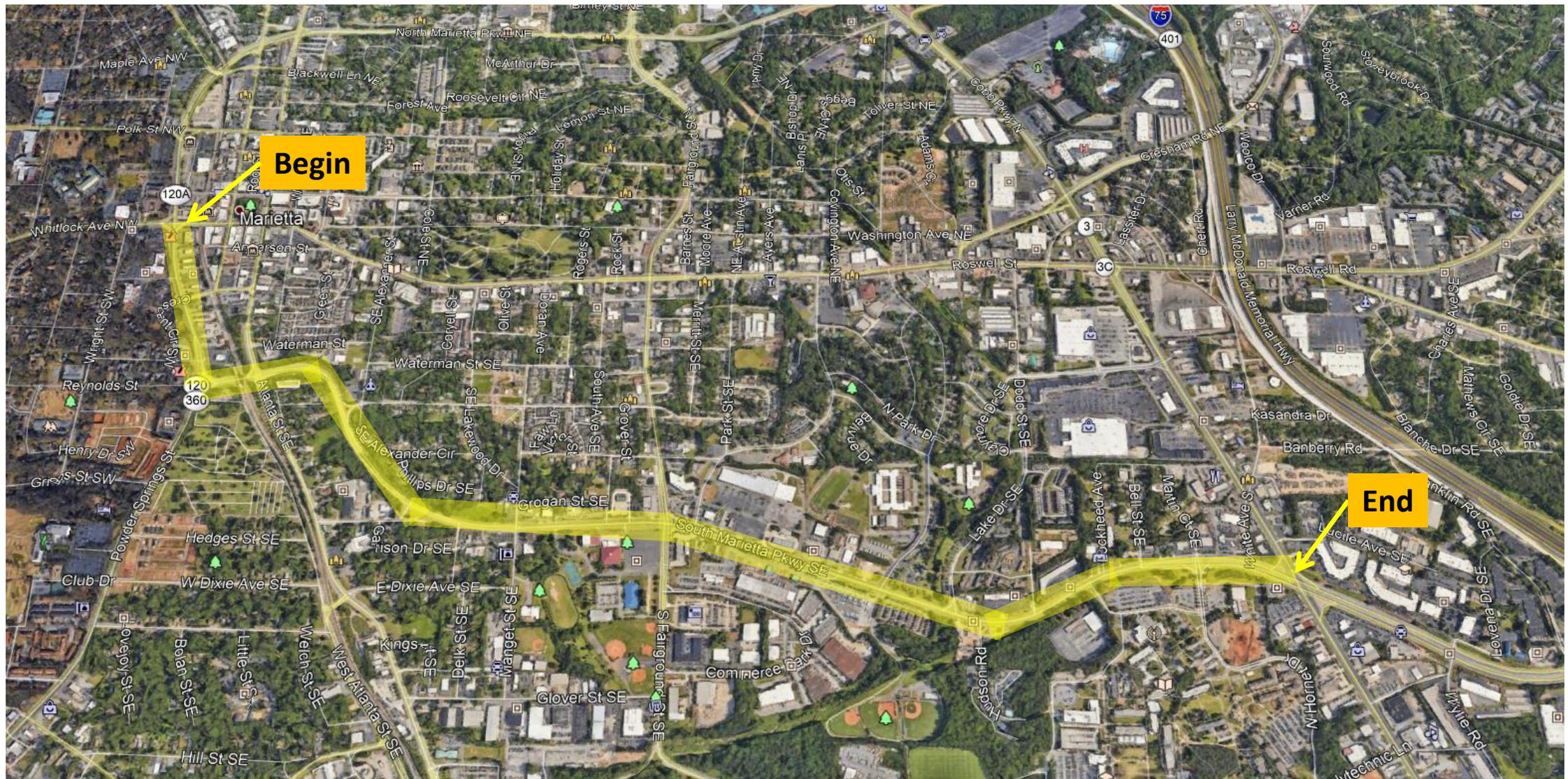
### Congressional District 8



**CR 481 / FUNSTON SALE CITY ROAD @ BRIDGE CREEK**  
**Bridge Replacement Project in Colquitt County**  
**Congressional District 8 (Continued)**



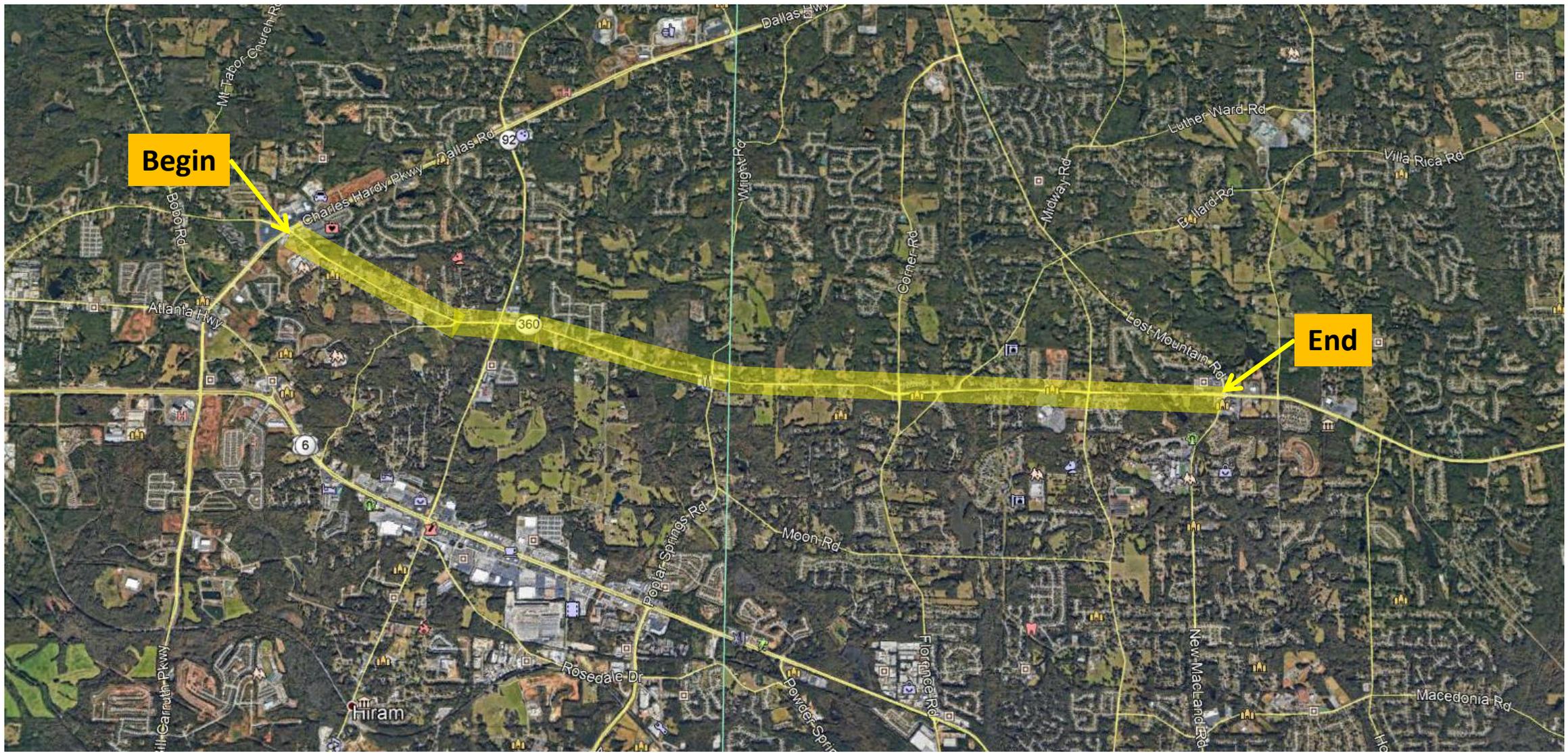
# SR 120 FROM CS 1621 /WHITLOCK AVE TO SR 3/US 41 Resurfacing Project in Cobb County Congressional District 11



# SR 360 FROM NEW MACLAND ROAD/COBB TO SR 120/PAULDING

## Widening Project in Cobb and Paulding Counties

### Congressional District 11, 13 and 14



# SR 4/US 1 FROM S OF SR 147 TO S OF GEORGE HILL ROAD - TIA Widening Project in Appling and Toombs Counties Congressional District 12



# SR 136 FROM SR 136 CONN TO SR 515

## Roundabout and Realignment Project in Pickens County Congressional District 14

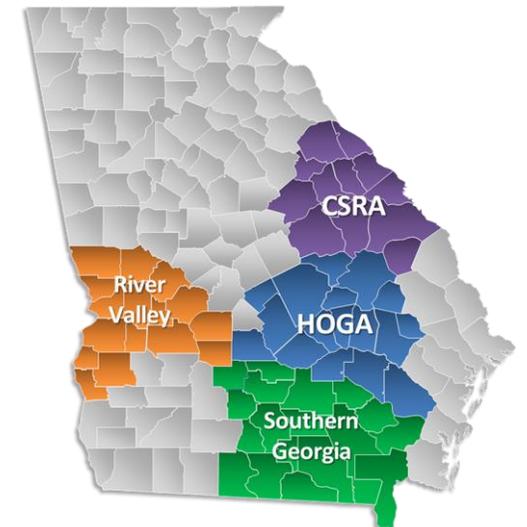




# Proposed TIA Projects

## April 2020 Letting

Albert V. Shelby, III  
Director of Program Delivery  
March 19, 2020



# TIA Projects April 2020 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	TIA Region
0016291	CITY OF PATTERSON RESURFACING - PHASE I - TIA	Pierce	Resurface & Maintenance	001	DOT	Southern Georgia
0016236	CR 228/HARVEY VICKERS ROAD FROM SR 135 TO SR 31/US 441 - TIA	Coffee	Minor Widen & Resurf	012	DOT	Southern Georgia
0016239	WRAY RD FROM AMBROSE CITY LIMITS TO IRWIN COUNTY LINE - TIA	Coffee	Minor Widen & Resurf	012	DOT	Southern Georgia
0016243	WARREN CARTER RD/HILLCREST RD FROM SR 32 TO SR 206 - TIA	Coffee	Minor Widen & Resurf	012	DOT	Southern Georgia
0016252	CS 650/N LIBERTY STREET FM SR 32 TO NICHOLLS CITY LIMITS-TIA	Coffee	Minor Widen & Resurf	012	DOT	Southern Georgia

# City of Patterson Resurfacing Bundle Pierce County / Congressional District 1



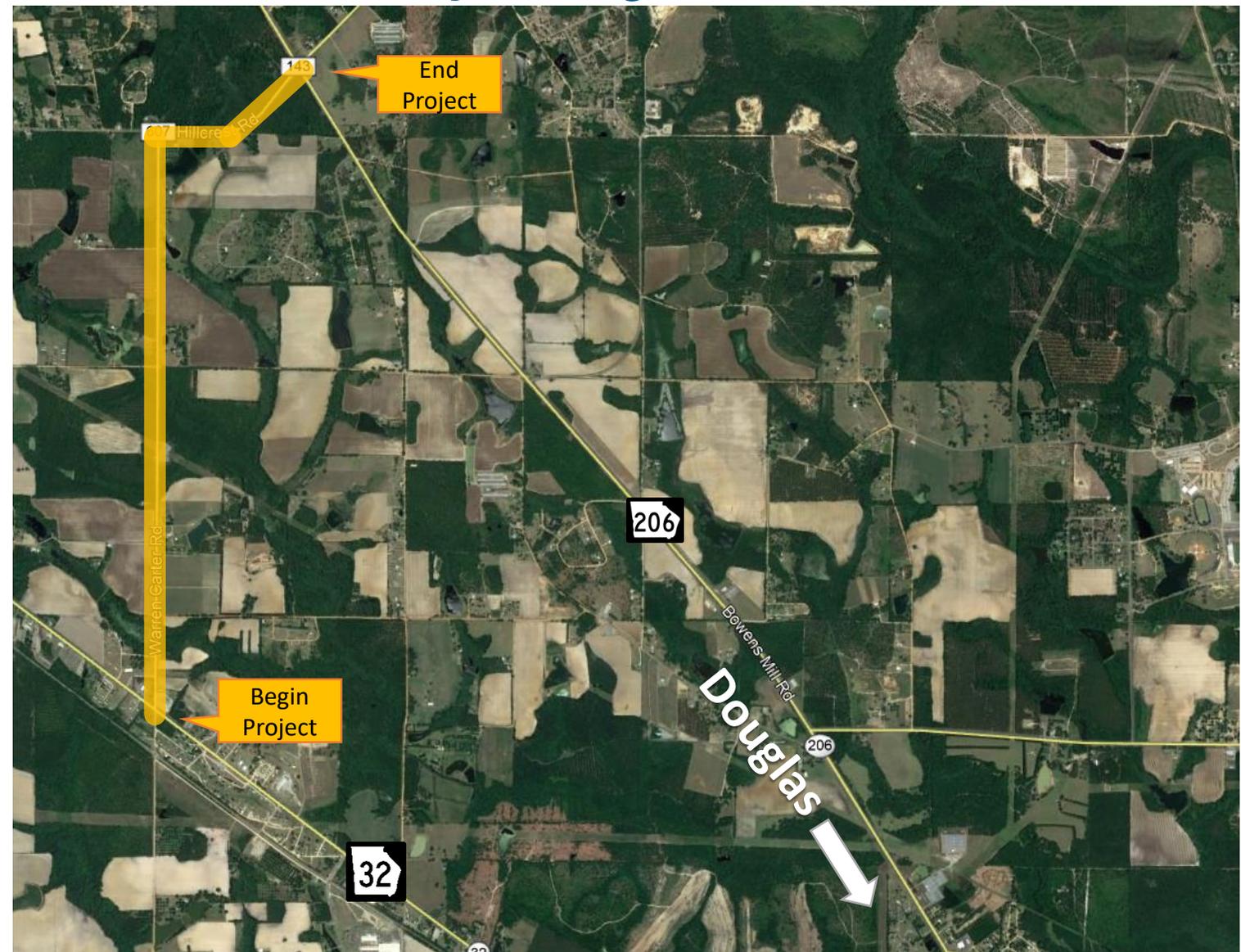
# Harvey Vickers Road Resurfacing Coffee County / Congressional District 12



# Wray Road Resurfacing Coffee County / Congressional District 12



# Warren Carter Road / Hillcrest Road Resurfacing Coffee County / Congressional District 12

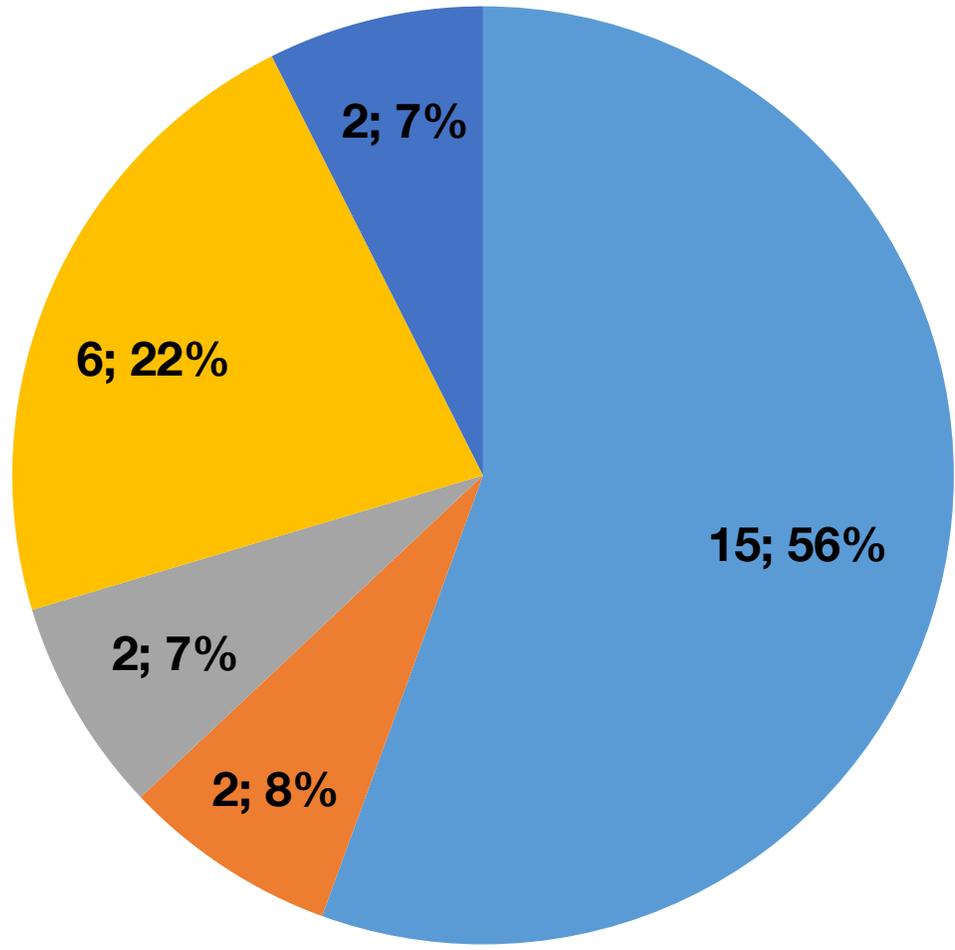


# Liberty Street Resurfacing Coffee County / Congressional District 12



# Fiscal Year 2020 Letting Report

Number of Projects  
April 2020 Letting



Total = 27

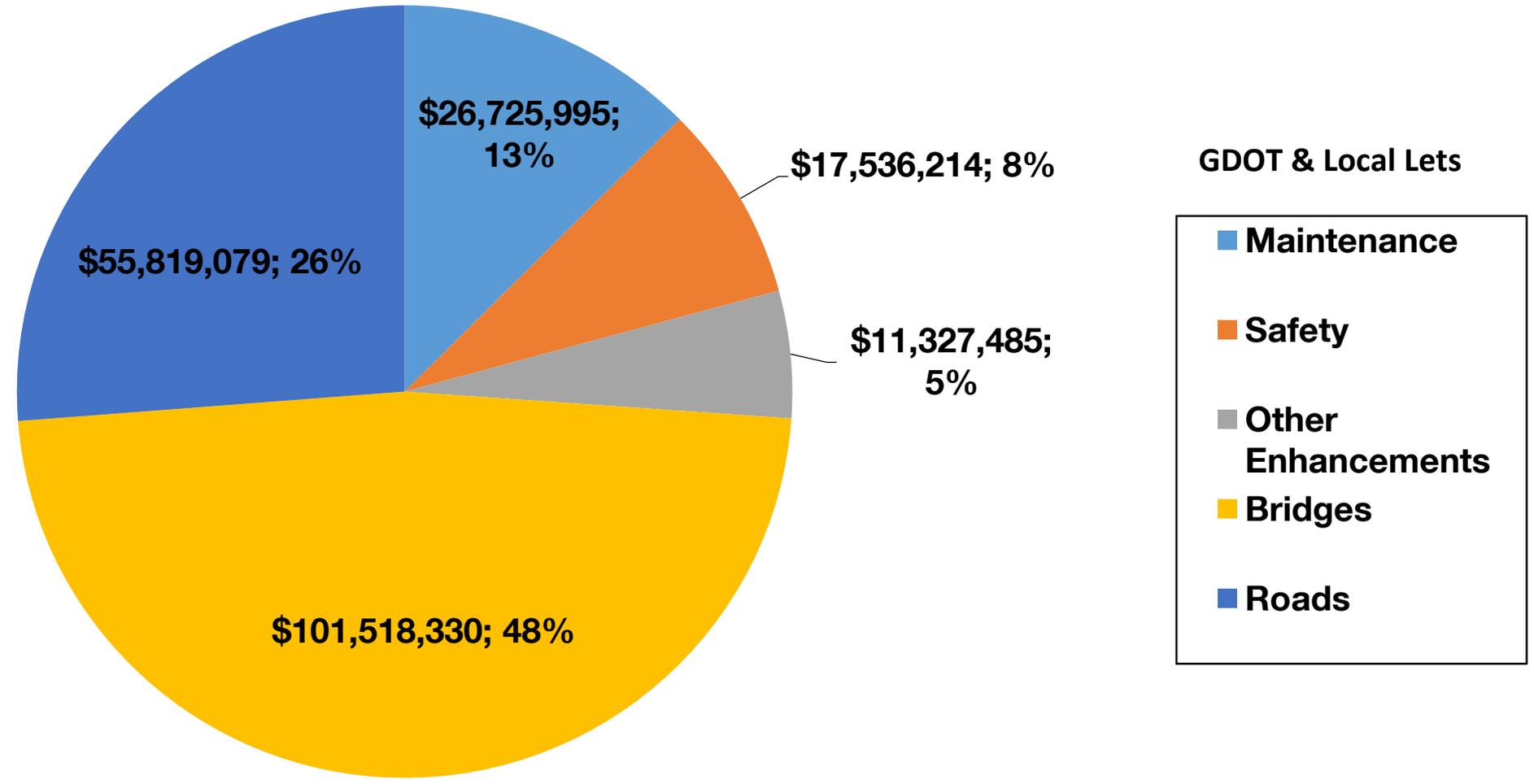
## GDOT & Local Lets

- Maintenance
- Safety
- Enhancements
- Bridges
- Roads

# Fiscal Year 2020 Letting Report

## Dollar Amount of Projects

### April 2020 Letting



**Total = \$212,927,104**

# Board Approval



# **Proposed Revisions to the Construction Work Program**

**Russell R. McMurry**

**Commissioner**

**March 19, 2020**

# March 2020 CWP Board Revision ~Approval Recommendation~

Project ID	Description	Primary County	Primary Work Type	Congressional District	Action
0017187	SR 120 FROM NORTH POINT PKWY TO KIMBALL BRIDGE ROAD	Fulton	Widening	006	Addition to the Program
0017188	SR 23/SR 73 DRAINAGE IMPROVEMENTS IN GLENNVILLE	Tattnall	Drainage Improvements	012	Addition to the Program

# April 2020 Addition/Deletion to CWP ~Board Revision~

Project ID	Description	Primary County	Primary Work Type	Congressional District	Action
0015422	CR 96/CULPEPPER ROAD @ ALAPAHOOCHEE RIVER & @ OVERFLOW	Echols	Bridges	001	Addition to the Program
0017237	SR 208 @ SCOTT CREEK	Talbot	Bridges	002	Addition to the Program
0017221	SR 247 @ ECHECONNIE CREEK & OVERFLOW @ 3 LOCS	Bibb	Bridges	002, 008	Addition to the Program
0016575	CR 55/MCINTOSH TRAIL @ KEG CREEK	Coweta	Bridges	003	Deletion from the Program
0017222	SR 113 @ ALLEN CREEK & @ BETHEL CREEK	Carroll	Bridges	003	Addition to the Program
0017238	SR 36 @ JERRY REEVES CREEK	Upson	Bridges	003	Addition to the Program
0017225	SR 30/US 280 @ HOG #635221H	Dodge	Bridges	008	Addition to the Program

# April 2020 Addition/Deletion to CWP ~Board Revision~

Project ID	Description	Primary County	Primary Work Type	Congressional District	Action
0017226	SR 87 @ LITTLE BRANCH CYPRESS RIVER @ 2 LOCS	Dodge	Bridges	008	Addition to the Program
0017230	SR 11/SR 22/US 129 SB & NB @ ROCK CREEK	Jones	Bridges	008	Addition to the Program
0017231	SR 11/SR 22/US 129 @ SAND CREEK	Jones	Bridges	008	Addition to the Program
0017232	I-20 EB & WB @ OCONEE RIVER & @ OCONEE RIVER OVERFLOW	Greene	Bridges	010	Addition to the Program
0017239	SR 10/US 78 @ ALCOVY RIVER	Walton	Bridges	010	Addition to the Program
0017220	SR 61 @ PINE LOG CREEK & @ SUGAR HILL CREEK	Bartow	Bridges	011	Addition to the Program
0017227	SR 192 @ BIG LONG CREEK & @ BIG LONG CREEK TRIBUTARY	Emanuel	Bridges	012	Addition to the Program

# April 2020 Addition/Deletion to CWP ~Board Revision~

Project ID	Description	Primary County	Primary Work Type	Congressional District	Action
0017236	SR 21BU/SR 73 @ ORC #620102E IN SYLVANIA	Screven	Bridges	012	Addition to the Program
0017223	SR 114 @ CHATTOOGA RIVER TRIBUTARY	Chattooga	Bridges	014	Addition to the Program
0017224	SR 114 @ MOSTELLER CREEK	Chattooga	Bridges	014	Addition to the Program
0017228	SR 61 @ CSX #350284W	Gordon	Bridges	014	Addition to the Program
0017233	SR 2 @ CONASAUGA RIVER & @ CONASAUGA RIVER OVERFLOW	Murray	Bridges	014	Addition to the Program
0017234	SR 255 @ PINHOOK CREEK	Murray	Bridges	014	Addition to the Program
0017235	SR 255 @ SUMAC CREEK	Murray	Bridges	014	Addition to the Program



# **Commissioner's Report to the State Transportation Board**

**March 19, 2020**

# Commissioner's Update - February 2020 Data

- Transportation Fund Collections
- Employment Data
- Professional Services Procurement update
- Projects Open to Traffic

## Employees Passed the P.E. Exam

# CONGRATULATIONS!

Robert Rogers  
Nathan Wilson  
Michael Whaley  
Austin Wang

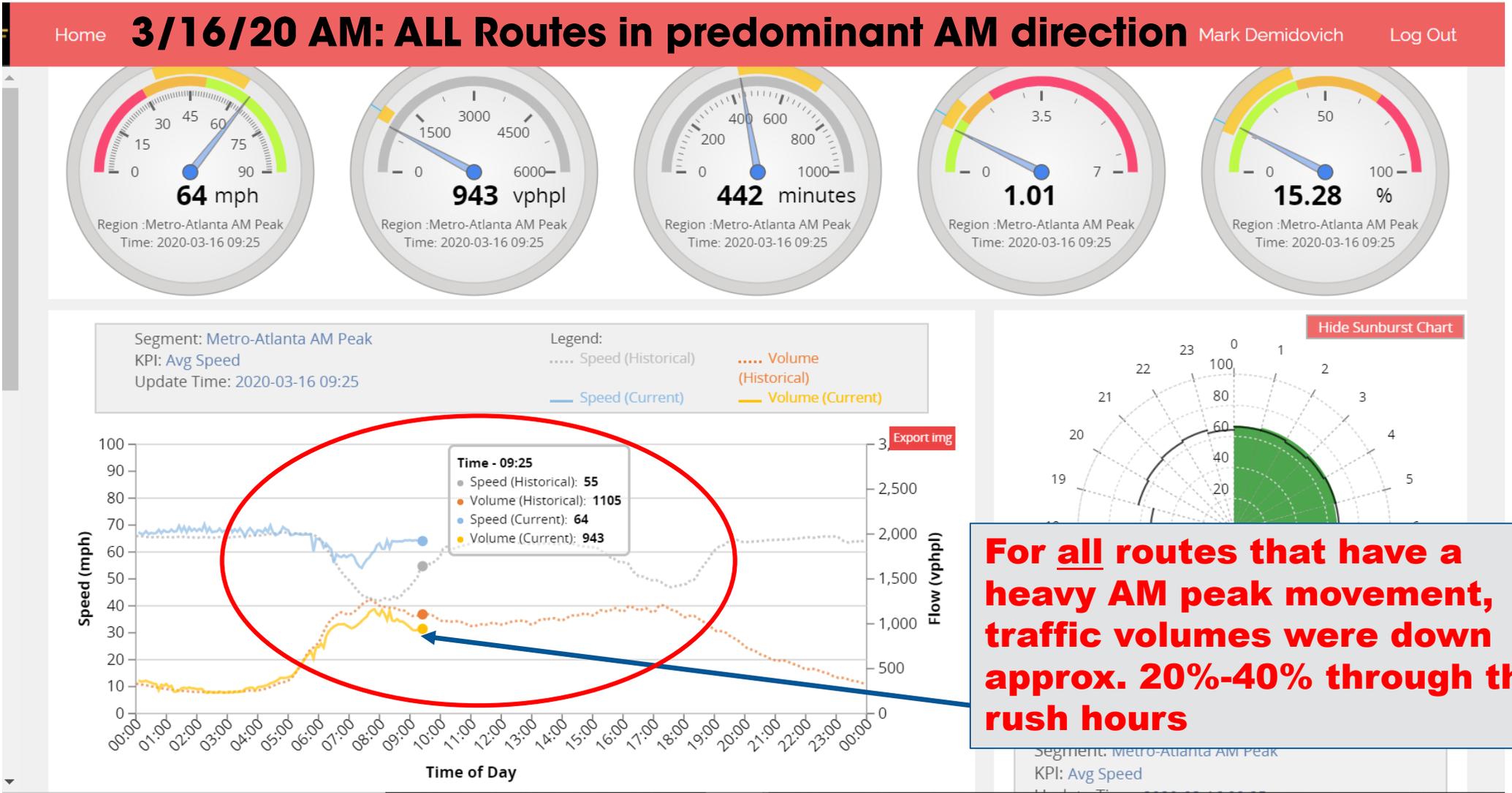


GDOT  
Georgia Department of Transportation

## GDOT Does Our Part to Message Prevention of COVID-19 in Georgia



# Teleworking, Social Distancing and Impact to Traffic - Metro Atlanta





# **Recent Flooding Update**

**State of Emergency Declaration**

# SR 112 Emergency Repair in Wilcox County



## SR 112 Emergency Repair in Wilcox County



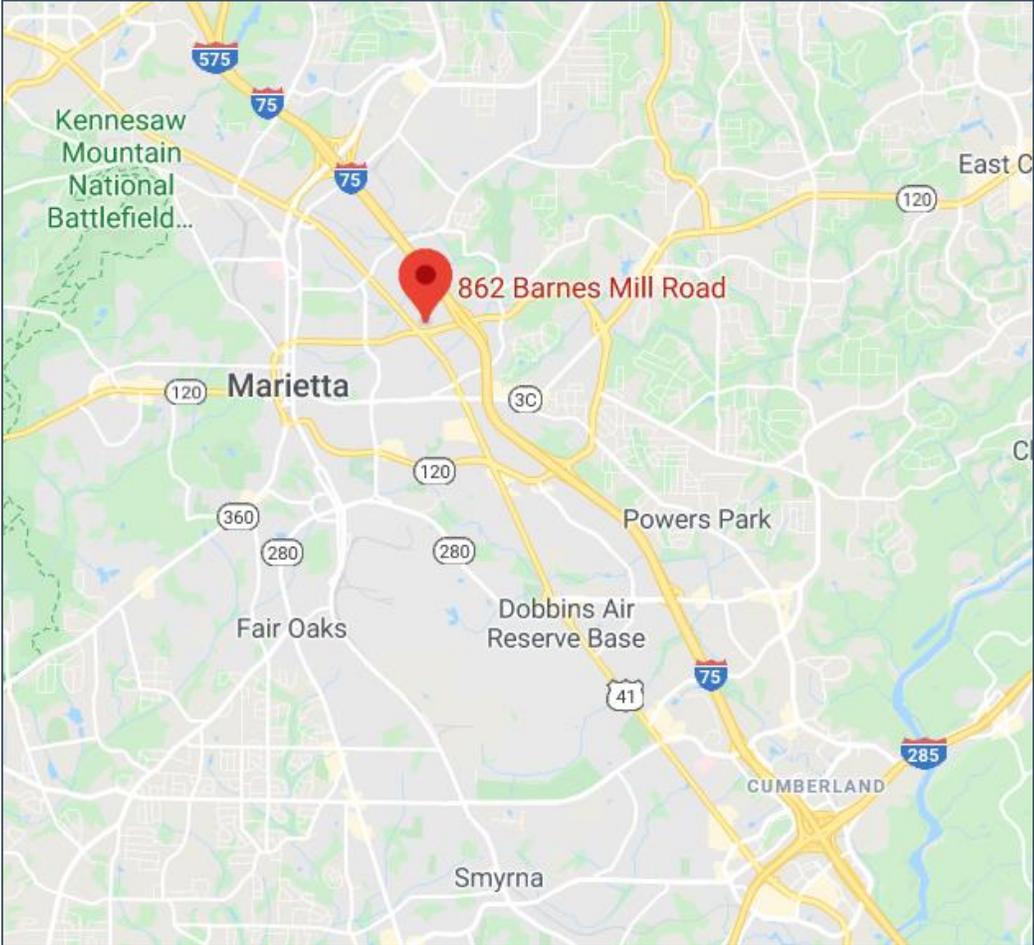
# SR 112 Emergency Repair in Wilcox County





Georgia Department of Transportation

# New HERO Location in Cobb County



# New HERO Location in Cobb County





# **Amended FY 2020 and FY 2021 Budget Update**

**March 19, 2020**

## FY 2020 Budget Changes

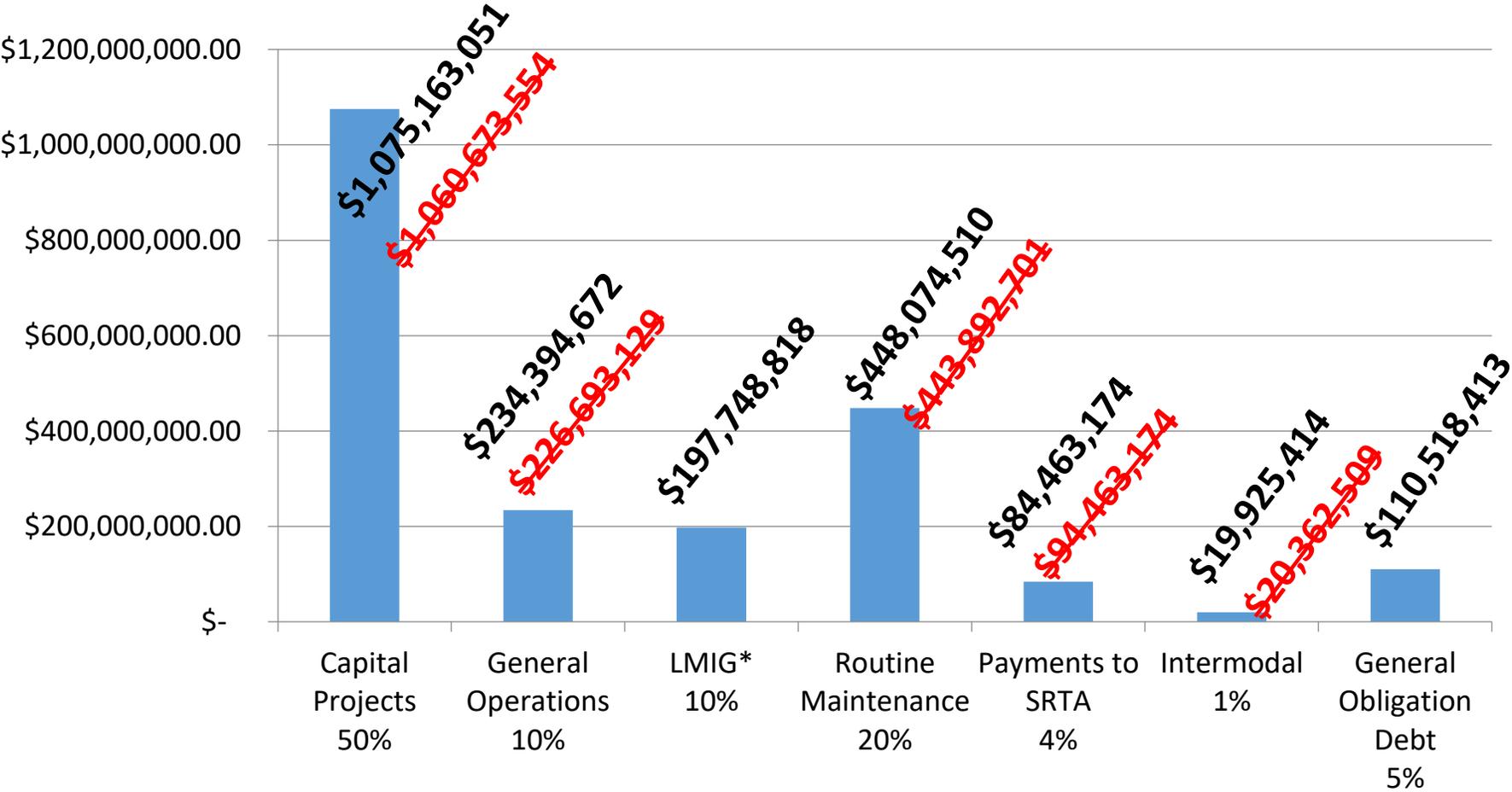
Program (motor fuel)	Governor	House	Senate	Conference
Capital Construction	\$823,634,375	\$823,634,375	\$823,634,375	\$823,634,375
LMIG	\$191,169,996	\$191,169,996	\$191,169,996	\$191,169,996
Payments to SRTA	\$44,415,757	\$44,415,757	\$44,415,757	\$44,415,757

Program (Fees/SGF)	Governor	House*	Senate	Conference
Payments to SRTA	\$58,866,629	\$58,866,629	\$58,866,629	\$58,866,629
Intermodal	\$19,862,509	\$19,862,509	\$21,362,509	\$22,862,509

# Uses FY 21 Fees/State General Funds

	Governor's Rec.	House Rec.
<b>Total Funds:</b>	<b>\$211,439,539</b>	<b>\$211,502,444</b>
Department of Community Affairs		
GRTA:	(\$330,466)	(\$330,466)
ATL:	(\$18,372,102)	(\$18,372,102)
Department of Public Safety		
MCCD:	(\$15,872,849)	\$0
<b>GDOT Budget:</b>	<b>\$176,864,122</b>	<b>\$192,799,876</b>

# FY 2021 Budget Request



\* LMIG is 10% excise

# FY 21 Budget Request

Program	Governor's Rec.	House Rec.	Change
Capital Construction	\$871,947,664	\$887,820,513	\$15,872,849
Capital Maintenance	\$184,379,429	\$182,996,077	(\$1,383,352)
Construction Admin	\$101,192,556	\$105,823,855	\$4,631,299
Data Collections	\$2,951,687	\$3,057,239	\$105,552
Departmental Admin	\$69,999,177	\$71,617,139	\$1,617,962
LMIG	\$197,748,818	\$197,748,818	-
Local Roads Admin	\$4,346,461	\$4,346,461	-
Intermodal	\$20,362,509	\$19,925,414	(\$437,095)
Planning	\$2,487,098	\$2,601,123	\$114,025
Routine Maintenance	\$443,892,701	\$448,074,510	\$4,181,809
Traffic Management	\$50,062,611	\$51,295,316	\$1,232,705
Payments to SRTA	\$94,463,174	\$84,463,174	(\$10,000,000)

## FY 21 Bridge Bond

Governor's Rec.	House Rec.
<b>\$50,000,000</b>	<b>\$50,000,000</b>

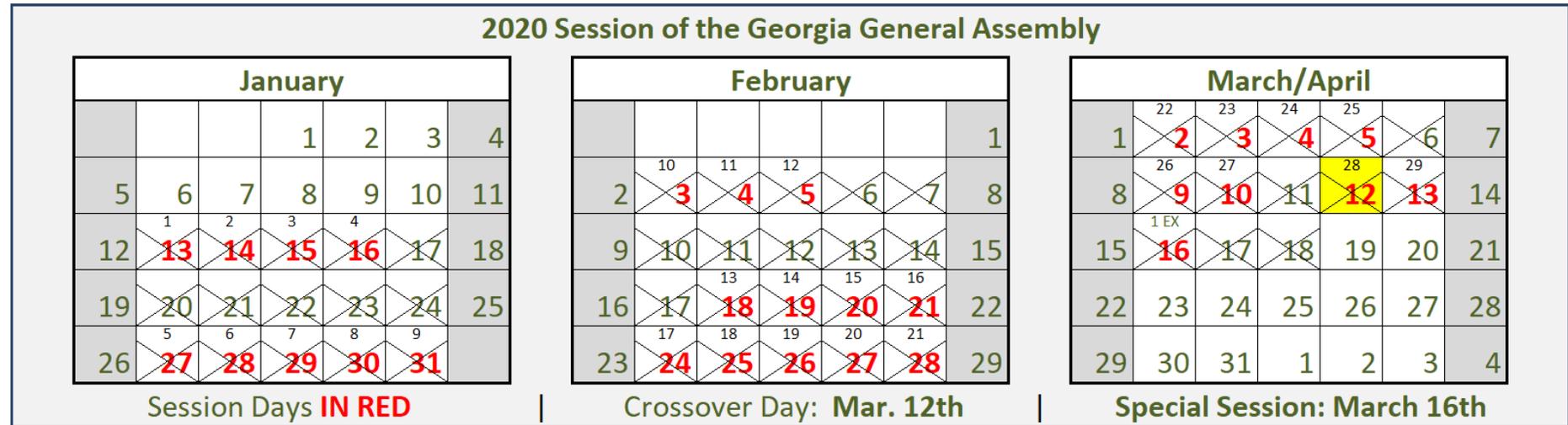
### 1,551 Bridge Structures

- Poor Condition / Weight Restricted
- Critical Features / Structure Types
- Temporary Shoring
- Priority Routes / Freight Corridors
- Life-cycle cost for Replacement vs. Rehabilitation



Georgia Department of Transportation

# Legislative & Special Session Update



- Session Calendar (HR 1473) and Suspension of Session
  - Established April 2<sup>nd</sup> as Sine Die
  - Authorized Speaker & Lt. Gov to suspend session
  - Session Suspended after Day 29
  
- Cross Over Day Update
  - HB 106—Ride Share Excise Tax, Hotel/Motel & Heavy Vehicle Fee Revenue Dedication
  - HB 1098 & HR 1300—GDOT Housekeeping & GDOT/GA DNR Property Transfers
  - Other Key Legislation
  
- March 16<sup>th</sup> Special Session ratifying Governor’s Declaration of Public Health State of Emergency



Georgia Department of Transportation



# Modernization of Right of Way Use Fees

**Patrick Allen, P.E.**

**State Utilities Engineer**





**U.S. Telecommunications Act of 1996**



encourage deployment of advanced telecom capabilities, including broadband to all Americans  
Goal: "intramodal" competition – voice over circuit switched net, local/long distance



emerging "intermodal" competition –  
wireless vs wireline  
VoIP vs wireline and wireless  
IPTV vs cable TV



growth in broadband Internet access to U.S. homes



# Objectives

- Recap Last Discussion
- Recommended Revisions
  - Board Rule 672-11
- Open Rules for Public Comment





# Chapter 672-11

## Maintenance, Relocation, etc. of Facilities of Public Utilities

672-11-.01 Definitions

672-11-.02 Long Distance and Trunk  
Communications Cables, Issuance of Permits

672-11-.03 Long Distance and Trunk  
Communications Cables; Permit Fee Schedule

672-11-.04 Alternate Procedure for Assessing  
Fees

**DIVISION OF OPERATIONS**  
**OFFICE OF UTILITIES**



**Utility Accommodation Policy and Standards**

**2016**



Utility Accommodation Policy and Standards Manual 2016

Atlanta Georgia

# Technological Advancements

## Redefine **Trunk Communications** and **Long Distance Cable**

- “Broadband” = High Speed internet Access
  - Copper Lines
  - Coaxial Cable
  - Fiber optics
  - Wireless



**Broadband Services:** *Wired or wireless service that consists of the capability to transmit data to and from end users and in combination with such service provides: (1) Access to the internet; (2) Computer processing, information storage, or protocol conversion; or (3) Any application or information content to be provided over or through broadband.*





## **Statewide Permit Program**

~11,000 reviewed annually

Over 6,700 approved annually

**5-day average turnaround**

## Active Utility Project Management

- 1,700+ active projects
- Provides 1 of 3 Certifications
  - Required for funding on all GDOT Projects
- SUE Program
  - Utilization on ~70% of GDOT projects
- Utility-Contractor dispute resolution
  - Escalation, Mediation and Conflict Resolution (Board Rule 672-19)

Project Utility  
Coordination

Subsurface Utility  
Engineering (SUE)  
Program

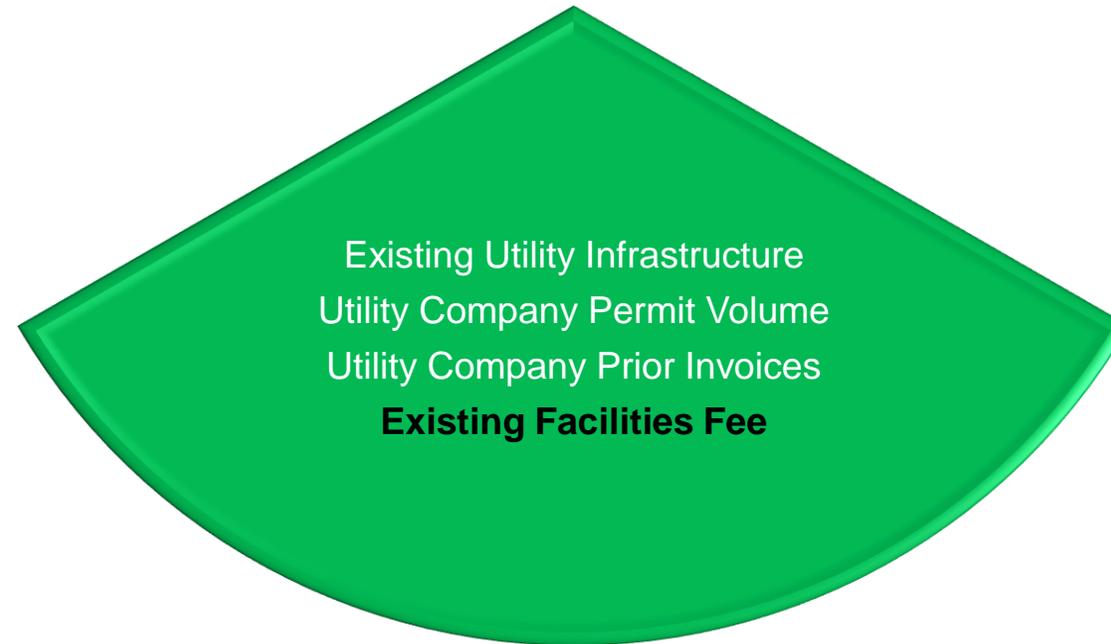
Routine Permit Review &  
Inspection

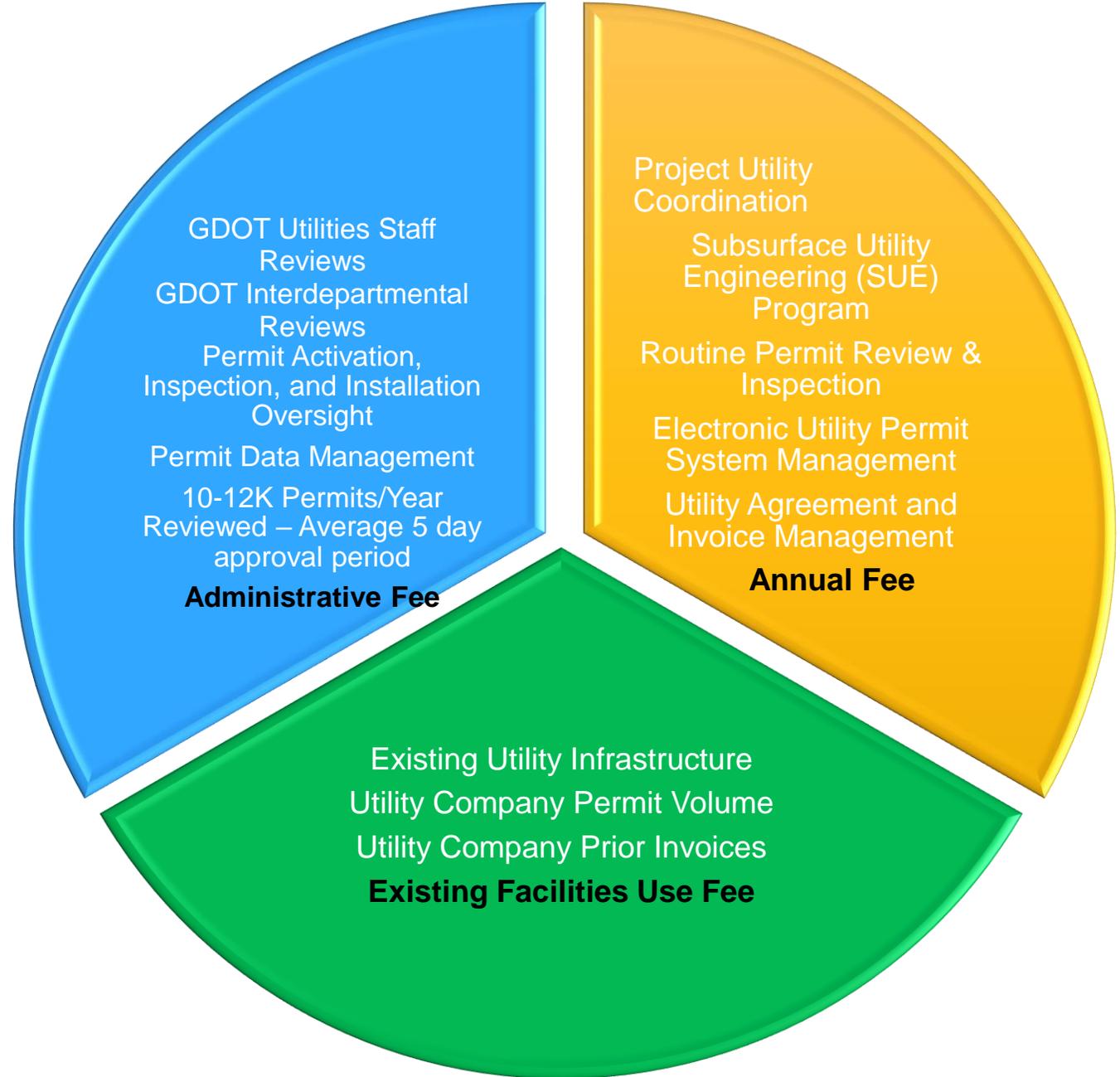
Electronic Utility Permit  
System Management

Utility Agreement and  
Invoice Management

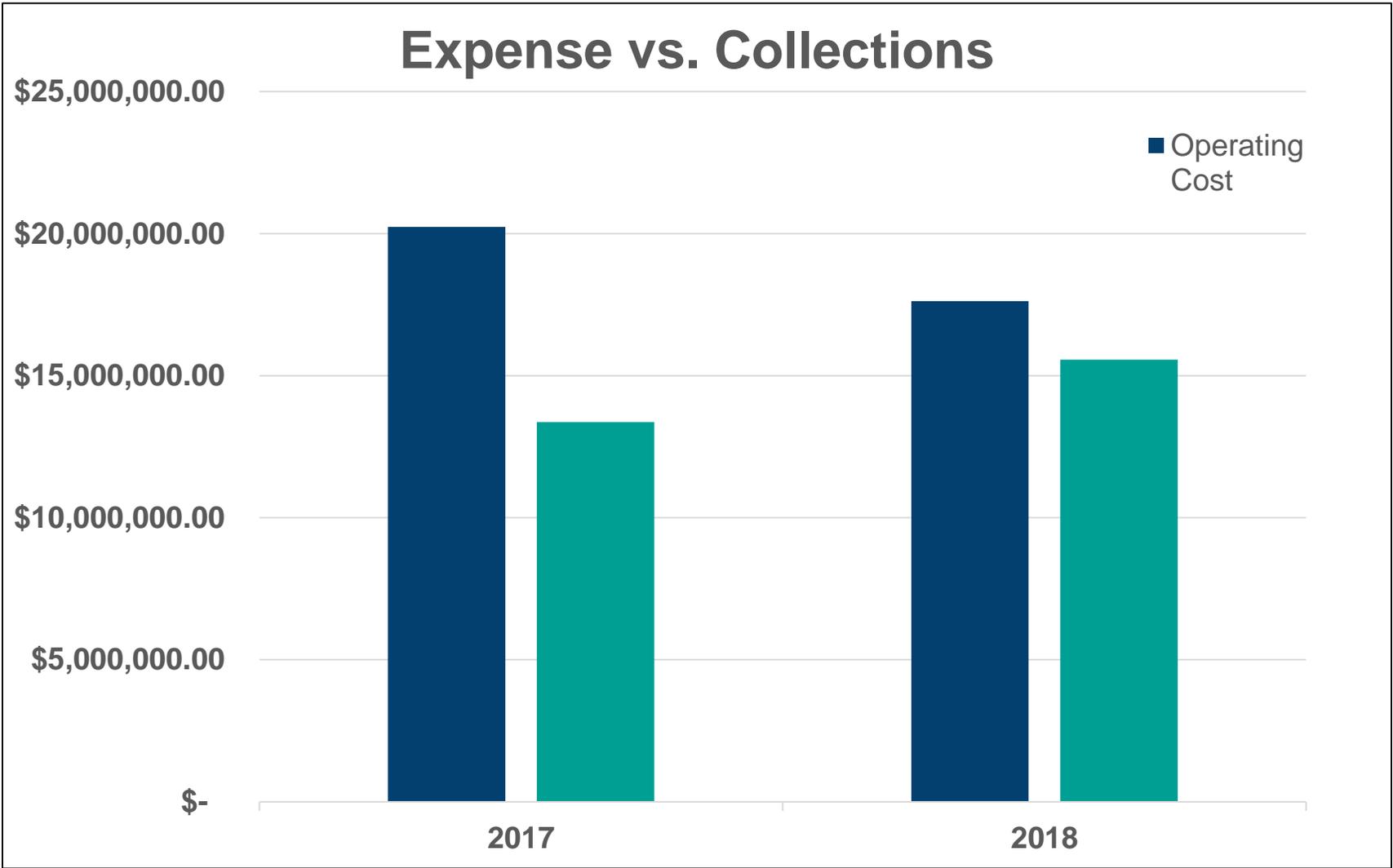
**Annual Fee**

**Direct Benefit:** Access to public ROW -  
no easements to purchase





# Operational Expenditure Analysis



## Proposed Rule 672-11-.03 Permit Fee Schedule

<p><b>Existing Facilities Fee (Recurring)</b></p>	<p><b>Calculated based on facilities installed prior to Jan. 2021 (\$0 where no facilities exist in ROW)</b></p>
<p><b>Administrative Fee (One Time)</b></p>	<p><b>\$1000/permit</b></p>
<p><b>Annual Fee (Recurring)</b></p>	<p><b>\$500/permit/year</b></p>

## Recap

- Considers all telecommunications Facilities – technology agnostic
- Revised Fee Structure
  - Existing Facilities Fee
  - Administrative Fee
  - Annual Occupancy Fee
- Open Rule 672-11



## ~ Board Approval ~





Georgia Department of Transportation