



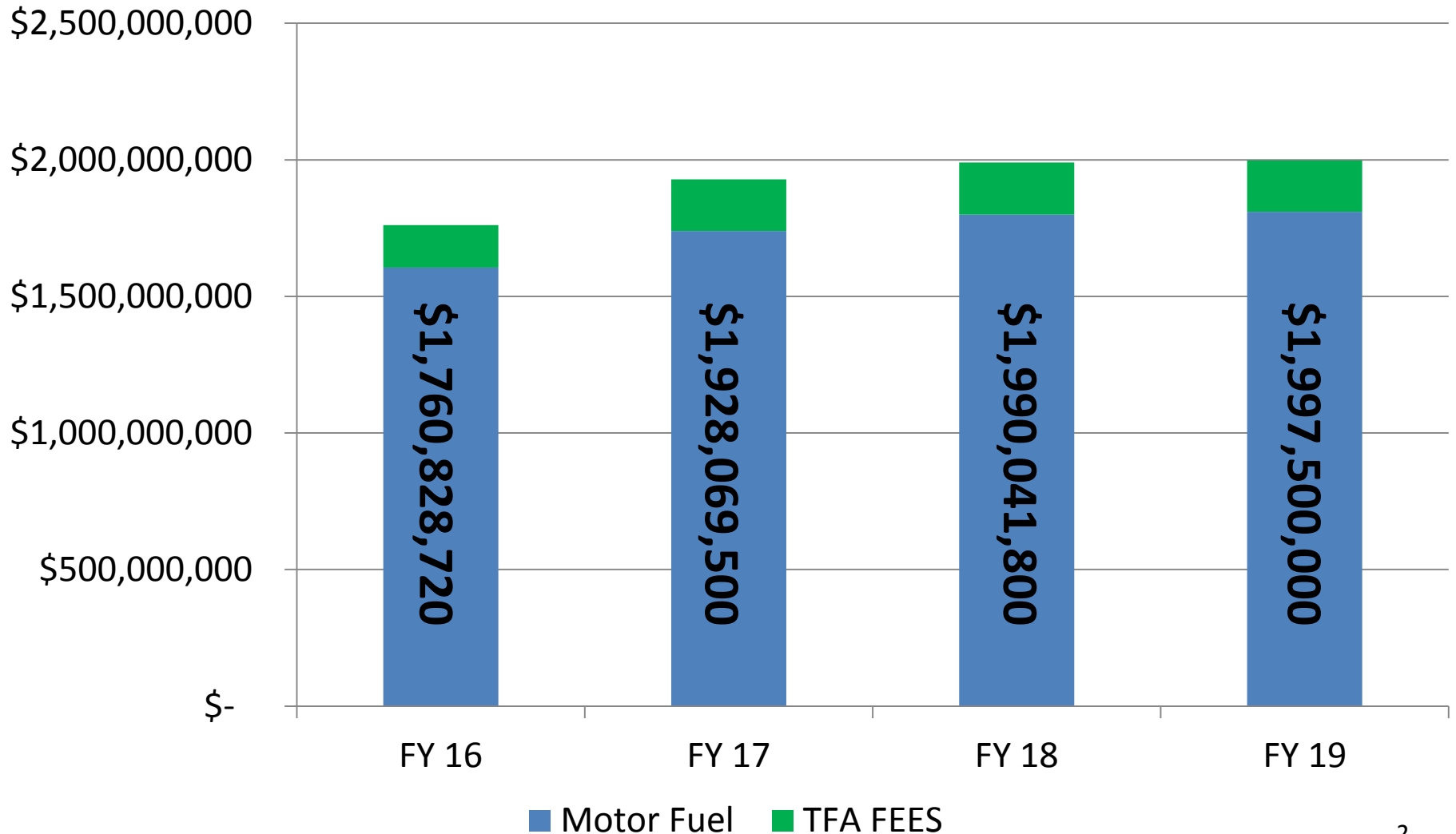
Georgia Department of Transportation

Amended FY 2018 & FY 2019 Budget Request

August 16, 2017



Transportation Funding History





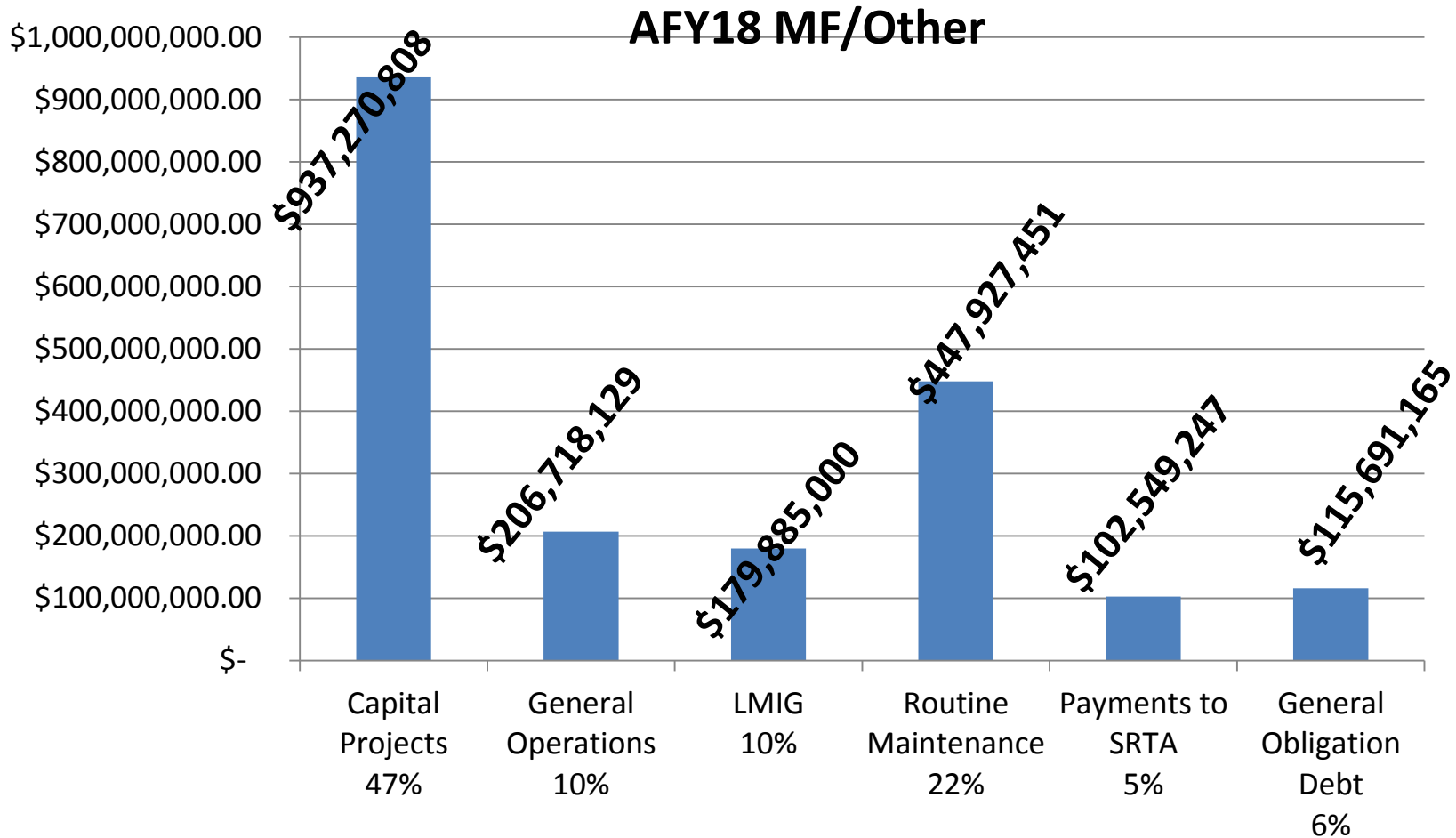
AFY18 Budget Request – Redistribution

Program	FY18 BASE	CHANGE	TOTAL REQUEST
Construction Admin	\$101,192,556	(\$2,400,000)	\$98,792,556
Data Collections	\$ 1,851,687	\$ 1,100,000	\$ 2,951,687
Department Admin	\$ 69,324,177	(\$2,700,000)	\$66,624,177
Planning	\$ 1,787,098	\$ 500,000	\$ 2,287,098
Traffic Management	\$ 31,062,611	\$ 5,000,000	\$36,062,611
Payments to SRTA	\$ 28,548,612	(\$1,500,000)	\$27,048,612
TOTAL		\$ 0	



AFY18 Budget Request

Total State Budget: \$1,990,041,800





AFY18 Intermodal Budget Request

<u>Program</u>	<u>FY 17 AOB</u>	<u>Change</u>	<u>FY18 Request</u>
Intermodal	\$18,593,377	NO CHANGE	\$18,593,377



FY19 Budget Request



FY19 Budget Request – Motor Fuel Change

Program	FY18 BASE	CHANGE	TOTAL REQUEST
Capital Construction	\$783,993,059	\$ 44,869,750	\$828,862,809
Data Collections	\$ 1,851,687	\$ 1,100,000	\$ 2,951,687
LMIG	\$179,885,000	\$ 1,115,000	\$181,000,000
Planning	\$ 1,787,098	\$ 500,000	\$ 2,287,098
Routine Maintenance	\$447,927,451	(\$38,834,750)	\$409,092,701
Traffic Management	\$ 31,062,611	\$ 7,000,000	\$ 38,062,611
Payments to SRTA	\$ 28,548,612	(\$ 4,600,000)	\$ 23,948,612
TOTAL		\$ 11,150,000	



FY19 Budget Request – MF/Transportation Fee Change

GDOT – MOTOR FUEL	FY18 BASE	CHANGE	TOTAL REQUEST
Program Totals -	\$1,798,850,000	\$11,150,000	\$1,810,000,000

GDOT – TFA FEES	FY18 BASE	CHANGE	TOTAL REQUEST
Payments to SRTA	\$ 75,500,635	(\$3,691,800)	\$71,808,835

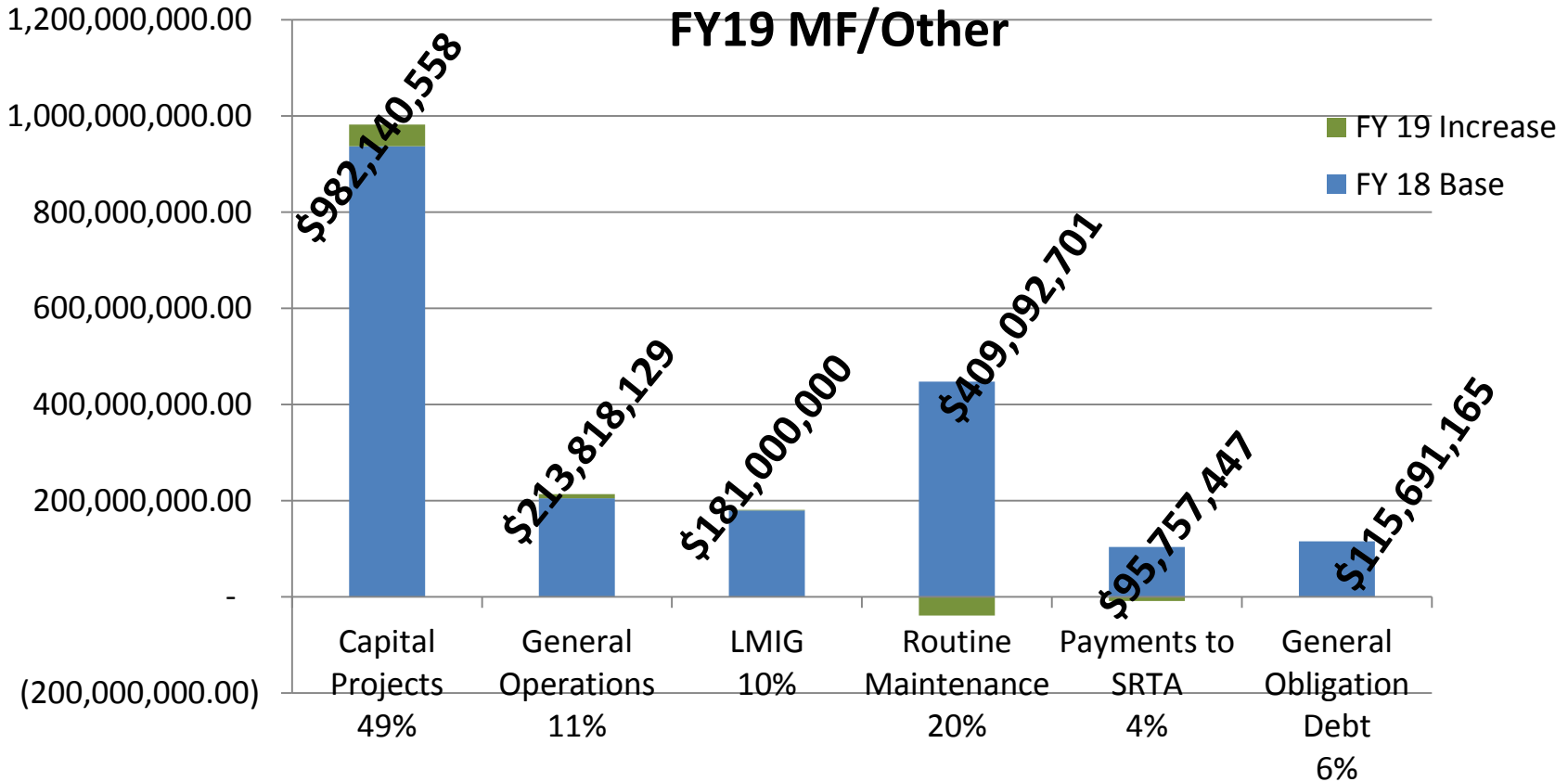
GDOT SGF Jet Fuel Exemption	FY18 BASE	CHANGE	TOTAL REQUEST
Intermodal – Airport	\$13,600,000	(\$4,400,000)	\$9,200,000

TOTAL CHANGE ALL FUND SOURCES		CHANGE	
TOTAL CHANGE		\$3,058,200	



FY19 Budget Request

Total State Budget: \$1,997,500,000





FY19 Intermodal Budget Request

<u>Program</u>	<u>FY 17 AOB</u>	<u>Change</u>	<u>FY18 Request</u>
Intermodal	\$18,593,377	(\$4,400,000)	\$14,193,377

FY19 Bond Request

- \$100M General Obligation Bridge Bonds





THANK YOU!

